1014.100.1000.112         CERTIFIC SALARIES         \$         463,847.00           1014.100.1000.117         AIDE SALARIES         \$         43,721.00           1014.100.1000.120         SUBSTITUTE TEACHERS         \$         8,000.00           1014.100.1000.120         SUBSTITUTE TEACHERS         \$         2,805.00           1014.100.1000.20         WORKERS COMEINSATION         \$         2,788.00           1014.100.1000.20         WORKERS COMEINSATION         \$         2,788.00           1014.100.1000.20         WORKERS COMEINSATION         \$         2,788.00           1014.100.1000.21         THAVEL OUT OF DISTINCT/INSERVICE TRAINING         \$         3,500.00           1014.100.1000.23         TTAVEL OUT OF DISTINCT/INSERVICE TRAINING         \$         7,000.00           1014.100.1000.24         #PORTS         \$         7,000.00           1014.100.1000.26         MINOR ECUMENT         \$         7,000.00           1014.100.1000.26         MINOR ECUMENT         \$         7,000.00           1014.100.1000.26         SUPPORT STITURE SOFTWARE         \$         7,000.00           1014.100.1000.26         MINOR ECUMENT         \$         7,000.00           1014.100.1000.26         SUPPORT STITURE SOFTWARE         \$         7,000.00	GENERAL FUND EXP	ENDITURES		FY2018 BUDGET
101.4.200.1000.112ADD SALARIES4.3.72.000101.4.200.1000.150SUPPLT EACHERS3.2.805.000101.4.200.1000.150SUPPLT EACHERS3.2.805.000101.4.200.1000.150LEAVE FAY3.2.805.000101.4.200.1000.200HORT HINGRANCE3.2.7.80.000101.4.200.1000.200HORT HINGRANCE3.7.9.1.20.000101.4.200.1000.200HORT HINGRANCE3.7.9.0.000101.4.200.1000.200HORT HINGRANCE3.7.9.0.000101.4.200.1000.200HITER FUNCISSIONAL SERVICES3.7.9.0.000101.4.200.1000.200TRAVEL (OUT O DISTRICT/INSERVICE TRAINING3.7.90.000101.4.200.1000.200BUPLES3.7.90.000101.4.200.1000.200PERIODICALS3.7.90.000101.4.200.1000.200PERIODICALS3.7.900.000101.4.200.1000.200COMPUTER SOFTWARE3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200COMPUTER SOFTWARE3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.200.200SUPPLES3.7.900.000101.4.200.200.200SUPPLES3.7.900.000101.4.200.200.200SUPP	INSTRUCTION - 1000			
101.4.200.1000.112ADD SALARIES4.3.72.000101.4.200.1000.150SUPPLT EACHERS3.2.805.000101.4.200.1000.150SUPPLT EACHERS3.2.805.000101.4.200.1000.150LEAVE FAY3.2.805.000101.4.200.1000.200HORT HINGRANCE3.2.7.80.000101.4.200.1000.200HORT HINGRANCE3.7.9.1.20.000101.4.200.1000.200HORT HINGRANCE3.7.9.0.000101.4.200.1000.200HORT HINGRANCE3.7.9.0.000101.4.200.1000.200HITER FUNCISSIONAL SERVICES3.7.9.0.000101.4.200.1000.200TRAVEL (OUT O DISTRICT/INSERVICE TRAINING3.7.90.000101.4.200.1000.200BUPLES3.7.90.000101.4.200.1000.200PERIODICALS3.7.90.000101.4.200.1000.200PERIODICALS3.7.900.000101.4.200.1000.200COMPUTER SOFTWARE3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200COMPUTER SOFTWARE3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.1000.200SUPPLES3.7.900.000101.4.200.200.200SUPPLES3.7.900.000101.4.200.200.200SUPPLES3.7.900.000101.4.200.200.200SUPP	101.4.100.1000.112	CERTIFIED SALARIES	Ś	463.847.00
101.4.100.1000.1000.1000.1000.1000.1000				
101.4.100.1000 150         STPEND-MENTOR RAGGRAM         \$         2,005.000           101.4.100.1000.100         LEAVE PAY         \$         20,000.000           101.4.100.1000.200         WORKERS COMPENSATION         \$         2,738.00           101.4.100.1000.200         WORKERS COMPENSATION         \$         7,738.00           101.4.100.1000.200         OTHER FROESSIONAL SERVICES         \$         7,500.00           101.4.100.1000.201         SUPPLIES         \$         2,000.00           101.4.100.1000.601         SUPPLIES         \$         2,000.00           101.4.100.1000.600         SUPPLIES         \$         2,000.00           101.4.100.1000.600         MINOR FCUIPMENT         \$         7,000.00           101.4.100.2100.110				,
101.4.100.1000.1000.1000.200IKAL PAY PAY 101.4.100.1000.200S2,000.000101.4.100.1000.200WORKERS COMPENSATION\$2,738.000101.4.100.1000.200MIPLATI INSURANCE\$3,500.00101.4.100.1000.200ADVERTISIG\$7,500.00101.4.100.1000.200ADVERTISIG\$2,000.000101.4.100.1000.000SUPULED INSURGIT/INSERVICE TRAINING\$2,000.000101.4.100.1000.000SUPULED INSURGIT/INSERVICE TRAINING\$2,000.000101.4.100.1000.000SUPULED INSURGIT/INSERVICE TRAINING\$2,000.000101.4.100.1000.000SUPULED INSURGIT/INSERVICE TRAINING\$2,000.000101.4.100.1000.000SUPULED INSURGIT/INSERVICE TRAINING\$4,000.000101.4.100.1000.000MURD FEDURATE\$-101.4.001.0000.000MURD FEDURATE SOFTWARE\$101.4.001.0000.000MURD FEDURATE SOFTWARE\$5,500.000101.4.100.1000.000MURD FEDURATE SOFTWARE\$101.4.001.0000.000MURD FEDURATE CARE CLINICI\$\$3,700101.4.100.2100.101SUPPORT SERVICES - SUPULES\$3,7003,700101.4.100.2100.200HEATTH INSURANCE\$3,7003,700101.4.100.2100.200SUPPORT SERVICES - SUPULES\$3,700101.4.100.2100.200SUPULES SUPULES\$3,7003,700101.4.100.2100.200SUPULES SUPULES\$3,7003,700101.4.100.2101.300SUPULES SUPULES<				,
D10.4.100.1000.250MORKENS COMPENSATION\$7.732.00D10.4.100.1000.260HEALTH INSURANCE\$7.912.200D10.4.100.1000.300OTHER RRGESSIONAL SERVICES\$7.950.00D10.4.100.1000.501DOTHER RRGESSIONAL SERVICE TRAINING\$7.350.00D10.4.100.1000.600BLORUS\$7.000.00D10.4.100.1000.600BLORUS\$6.000.00D10.4.100.1000.600BLORUS\$6.000.00D10.4.100.1000.600BLORUS\$7.000.00D10.4.100.1000.600MINOR EQUIPMENT\$\$D10.4.100.1000.600COMPUTER SOFTWARE\$7.000.00D10.4.100.1000.600COMPUTER SOFTWARE\$\$D10.4.100.1000.600COMPUTER SOFTWARE\$\$D10.4.100.1000.600MINOR EQUIPMENT\$\$\$D10.4.100.1000.600MINOR EQUIPMENT\$\$\$D10.4.100.1000.600MINOR EQUIPMENT\$\$\$D10.4.100.1000.600MINOR EQUIPMENT\$\$\$D10.4.100.1000.600MINOR EQUIPMENT\$\$\$D10.4.100.1000.600MINOR ECHNOLOGY HARDWARE\$\$\$D10.4.100.1000.600MINOR EQUIPMENT\$\$\$\$D10.4.100.2100.200WORKENS COMPENSATION\$\$\$\$D10.4.100.2100.200WORKENS COMPENSATION\$\$\$\$\$D10.4.100.2101.200SUPPORT SERVICES\$\$\$\$\$D10.4.100.2101.20				,
101 4 100 1000 200 HEATTH INSURANCE		WORKERS COMPENSATION		,
101.4.100.1000.330         OTHER PROFESSIONAL SERVICES         \$         3,500.00           101.4.100.1000.540         ADVERTISING         \$         750.00           101.4.100.1000.542         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,350.00           101.4.100.1000.550         SPENDO         \$         2,000.00           101.4.100.1000.650         PERIODICALS         \$         700.00           101.4.100.1000.650         PERIODICALS         \$         700.00           101.4.100.1000.650         COMPUTE SOFTWARE         \$         7.000.00           101.4.100.1000.651         MAJOR COMPUTE SOFTWARE         \$         7.000.00           101.4.100.1000.652         SUPPLIES-TECHNOLOGY         \$         7.500.00           101.4.100.1000.652         SUPPLIES-TECHNOLOGY HAROWARE         \$         75.00.00           101.4.100.1000.652         SUPPLIES-TECHNOLOGY HAROWARE         \$         75.00.00           SUPPORT SERVICES - STUPENTS         \$         \$         75.00.00           101.4.100.2100.113         SCHOOL NURSE SALARY (PRIMARY CARE CLUNC)         \$         \$         75.00           101.4.100.2100.113         SCHOOL NURSE SALARY (PRIMARY CARE CLUNC)         \$         \$         75.00           101.4.100.2100.113 <td< td=""><td></td><td></td><td></td><td>,</td></td<>				,
101 A 100 1000 540 ADV ERTISING 5 75.0.00     101 A 100 1000 540 ADV ERTISING 5 2,350.00     101 A 100 1000 540 BOVKS 7 TRAVEL OUT OP DISTINCT/INSERVICE TRAINING 5 2,000.00     101 A 100 1000 640 BOVKS 5 PERIOPICALS 5 6,000.00     101 A 100 1000 650 PERIOPICALS 5 700.00     101 A 100 1000 650 PERIOPICALS 5 700.00     101 A 100 1000 650 PERIOPICALS 5 7,000.00     101 A 100 1000 660 COMPUTER SOFTWARE 5 7,000.00     101 A 100 1000 680 COMPUTER SOFTWARE 5 7,000.00     101 A 100 1000 780 MAIOR FCUIPMENT 4 5 7,000.00     101 A 100 1000 780 MAIOR FCUIPMENT 5 7,000 70     101 A 100 1000 780 MAIOR FCUIPMENT 5 7,000 70     101 A 100 1000 780 MAIOR FCUIPMENT 5 7,000 70     101 A 100 1000 780 MAIOR FCHONLOGY HARDWARE 5 7,000     101 A 100 1000 780 MAIOR FECS 7,000 70     101 A 100 2100 113 SOFHOUL ADV TREES 7,000 70     101 A 100 2100 113 SOFHOUL ADV TREES 7,000 70     101 A 100 2100 113 SOFHOUL ADV TREES 7,000 70     101 A 100 2100 113 SOFHOUL ADV TREES 7,000 70     101 A 100 2100 113 SOFHOUL NURSE SALARY (PRIMARY CARE CLINIC) 5 7,000 70     101 A 100 2100 113 SOFHOUL MURSE SALARY (PRIMARY CARE CLINIC) 5 7,000 70     101 A 100 2100 113 SOFHOUL ADV TREES 7,000 70     101 A 100 2100 113 SOFHOUL ADV TREES 7,000 70     101 A 100 2100 113 SOFHOUL ADV TREES 7,000 70     101 A 100 2100 113 SOFHOUL ADV TREES 7,000 70     101 A 100 2100 113 SOFHOUL ADV TREES 7,000 70     101 A 100 2100 113 SOFHOUL ADV TREES 7,000 70     101 A 100 2111 110 ADMINISTRATIVE SALARY SOFHOUL ADV TREES 7,000 70     101 A 100 2111 110 ADMINISTRATIVE SALARY SOFHOUL ADV TREES 7,000 70     101 A 100 2111 10 LAVE PAV     101 A 100 2120 112 CERTIFIED SALARY SOFHOUL ADV     101 A 100 2120 112 CERTIFIED SALARY SOFHOUL ADV     101 A 100 2120 112 CERTIFIED SALARY SOFHOUL ADV     101 A 100 2120 112 CERTIFIED SALARY SOFHOUL ADV     101 A 100 2120 112 CERTIFIED SALARY SOFHOUL A				,
101.4.100.1000.582     TRAVEL OUT OF DISTRICT/INSERVICE TRAINING     \$     2.350.00       101.4.100.1000.640     SUPPLIES     \$     20.000.00       101.4.100.1000.640     BOOKS     \$     700.00       101.4.100.1000.650     PERIODICALS     \$     700.00       101.4.100.1000.650     MINOR EQUIPMENT     \$     \$       101.4.100.1000.650     COMPUTER SOFTWARE     \$     7.00.00       101.4.100.1000.651     MANOR COMPUTER SOFTWARE     \$     7.00.00       101.4.100.1000.650     DUISA MIOR ECHNOLOGY HARE     \$     7.00.00       101.4.100.1000.851     MANOR COMPUTER SOFTWARE     \$     \$       101.4.100.1000.850     DUISA MAD FECHNOLOGY     \$     \$     \$       101.4.100.1000.850     DUISA MAD FECHNOLOGY     \$     \$     \$       101.4.100.2100.103     SCHOOL NURSE SALARY (PRIMARY CARE CLINIC)     \$     \$     \$       101.4.100.2100.113     SCHOOL NURSE SALARY (PRIMARY CARE CLINIC)     \$     \$     \$     \$       101.4.100.2100.250     WORKENS COMPENSATION     \$     \$     \$     \$       101.4.100.2100.113     SCHOOL NURSE SALARY (PRIMARY CARE CLINIC)     \$     \$     \$     \$       101.4.100.2100.114     DUINITID     S     \$     \$     \$     \$				
101.4.100.1000.610         SUPPUES         S         20.000.00           101.4.100.1000.610         BOOKS         S         6,000.00           101.4.100.1000.650         PRINDICALS         S         7,000.00           101.4.100.1000.650         MINOR EQUIPMENT         S         4,000.00           101.4.100.1000.650         MINOR EQUIPMENT         S         7,000.00           101.4.100.1000.651         MINOR EQUIPMENT         S         7,000.00           101.4.100.1000.651         MINOR EQUIPMENT         S         7,000.00           101.4.100.1000.651         MINOR ECHNOLOGY HARDWARE         S         7,500           101.4.100.1000.760         MINOR TECHNOLOGY HARDWARE         S         7,500           101.4.100.200.250         WORKES COMPENSATION         S         5,461.00           101.4.100.2100.250         WORKES COMPENSATION         S         3,13.00           101.4.100.2100.210         SUPPORT SERVISION OF ATTENDANCE CAND SOCIAL WORK SERVICES-2111 & 2112         T         101.4.100.2111.11           101.4.100.2111.111         MOMINISTRATIVE SALARY Superintendent         S         -           101.4.100.2111.1250         WORKENS COMPENSATION         S         -           101.4.100.2111.250         WORKENS COMPENSATION         S				
101.4.100.1000.640         BOOKS         \$         6,000.00           101.4.100.1000.650         PERIODICALS         \$         700.00           101.4.100.1000.650         MINOR EQUIPMENT         \$         \$         7,000.00           101.4.100.1000.650         MINOR EQUIPMENT         \$         \$         7,000.00           101.4.100.1000.650         MINOR EQUIPMENT         \$         \$         7,000.00           101.4.100.1000.650         MINOR COMPUTER SOFTWARE         \$         \$         7,000.00           101.4.100.1000.652         SUPPUES-TECHNOLOGY         \$         \$         7,500           101.4.100.1000.780         MAJOR TECHNOLOGY HARDWARE         \$         \$         7,500           TOTAL         VORKERS COMPENSATION         \$         \$         3,700           101.4.100.2100.250         WORKERS COMPENSATION         \$         3,13.00           101.4.100.2100.260         HEALTH INSURANCE         \$         175.00           TOTAL         S         \$         3,00           101.4.100.2101.10         SUPPORT SERVICES- SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         175.00           101.4.100.2111.11         ADMINISTRATIVE SALARY-Superintendent         \$         -				,
1014.100.1000.650         PERIODICALS         \$ 0,000.00           1014.100.1000.650         MINOR EQUIPMENT         \$ 0,000.00           1014.100.1000.681         MAIOR COMPUTER SOFTWARE         \$ 0,700.00           1014.100.1000.681         MAIOR COMPUTER SOFTWARE         \$ 1,500.00           1014.100.1000.681         MAIOR COMPUTER SOFTWARE         \$ 1,500.00           1014.100.1000.681         MAIOR FECHNOLOGY         \$ 1,500.00           1014.100.1000.810         DUES AND FEES         \$ 75.00           TOTAL         \$ 57.600         \$ 75.00           TOTAL         \$ 57.600         \$ 57.600           1014.100.2100.2100.113         SCHOOL NURSE SALARY (PRIMARY CARE CLINIC)         \$ 5.76.00           1014.100.2100.200         HEALTH INSURANCE         \$ 37.00           1014.100.2100.200         HEALTH INSURANCE         \$ 37.00           1014.100.2110.201         SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES - 2111 & 2112         \$ 37.00           1014.100.2111.11         ADMINISTRATIVE SALARY Superintendent         \$ -0           1014.100.2111.120         HEALTH INSURANCE         \$ 100.00           1014.100.2111.120         WORKERS COMPENSATION         \$ 100.00           1014.100.2111.120         WORKERS COMPENSATION         \$ 100.00 <t< td=""><td></td><td></td><td></td><td>,</td></t<>				,
1014.100.1000.660         MINOR EQUIPMENT         \$         4,000.000           1014.100.1000.680         COMPUTER SOFTWARE         \$         7,000.00           1014.100.1000.681         MAJOR TECHNOLOGY HAREWARE         \$         1,500.00           1014.100.1000.682         SUPPUIES-TECHNOLOGY HAREWARE         \$         7,500.00           1014.100.100.780         MAJOR TECHNOLOGY HAREWARE         \$         7,500.00           1014.100.100.780         MAJOR TECHNOLOGY HAREWARE         \$         7,500.00           1014.100.100.780         MAJOR TECHNOLOGY HAREWARE         \$         7,500.00           1014.100.200.250         WORKERS COMPENSATION         \$         5,5461.00           1014.100.2100.260         HEALTH INSURANCE         \$         17,500           1014.100.2100.260         HEALTH INSURANCE         \$         -           1014.100.2101.260         HEALTH INSURANCE         \$         -           1014.100.2111.20         WORKERS COMPENSATION         \$         -           1014.100.2111.11         ADMINISTRATUES SALARY Superintendent         \$         -           1014.100.2111.20         WORKERS COMPENSATION         \$         -           1014.100.2111.20         WORKERS COMPENSATION         \$         1				,
101.4.100.1000.680         COMPUTER SOFTWARE         \$         7,000.00           101.4.100.1000.681         MAJOR COMPUTER SOFTWARE         \$         -           101.4.100.1000.812         SUPPLIER STECHNOLOGY         \$         1,500.00           101.4.100.1000.780         MAJOR TECHNOLOGY HARDWARE         \$         5,500.00           101.4.100.1000.780         MAJOR TECHNOLOGY HARDWARE         \$         7,00           SUPPORT SERVICES - STUDENTS         \$         7,100           101.4.100.2100.113         SCHOOL NURSE SALARY (PRIMARY CARE CLINIC)         \$         5,461.00           101.4.100.2100.200         HEALTH INSURANCE         \$         3,7.00           101.4.100.2100.200         SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         3,7.00           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         -           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         -           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         -           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE         \$         -           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE         \$         -           SUPPORT SERVICES - SUPERVISION O				
1014.100.1000.681         MAJOR COMPUTER SOFTWARE         \$         1.500.00           1014.100.1000.682         SUPPLIES-TECHNOLOGY         \$         1.500.00           1014.100.1000.810         DUES AND FECHNOLOGY HARDWARE         \$         75.00           1014.100.1000.810         DUES AND FEEN         \$         75.00           1014.100.1000.810         DUES AND FEEN         \$         75.00           1014.100.2100.113         SCHOOL NURSE SALARY (PRIMARY CARE CLINIC)         \$         5         5,461.00           1014.100.2100.250         WORKERS COMPENSATION         \$         3.1.00         101.4.100.210.200         \$         3.1.00           1014.100.2100.200         HEALTH INSURANCE         \$         1.75.00         \$         3.1.00           1014.100.2111.200         WORKERS COMPENSATION         \$         3         -           1014.100.2111.111         ADMINISTRATIVE SALARY Superintendent         \$         -         -           1014.100.2111.200         HEAKER COMPENSATION         \$         -         -           1014.100.2111.200         HEAKER COMPENSATION         \$         10.0.00           1014.100.2111.200         HEAKER COMPENSATION         \$         10.0.00           1014.100.2111.200         HEAKER COMPENSATION				,
1014.100.1000.682         SUPPLIES-TECHNOLOGY         \$         1,500.00           1014.100.1000.780         MAJOR TECHNOLOGY HARDWARE         \$         5,500.00           1014.100.1000.780         MAJOR TECHNOLOGY HARDWARE         \$         75.00           TOTAL         \$         671,608.00         \$         75.00           TOTAL         \$         671,608.00         \$         75.00           TOTAL         \$         574.61.00         \$         37.00           1014.100.2100.250         WORKERS COMPENSATION         \$         313.00           1014.100.2100.260         HEALTH INSURANCE         \$         175.00           1014.100.2100.610         SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         *         *           1014.100.2111.10         LALE VE PAY         \$         -         -           1014.100.2111.20         WORKERS COMPENSATION         \$         -         -           1014.100.2111.250         WORKERS COMPENSATION         \$         -         -           1014.100.2111.250         WORKERS COMPENSATION         \$         -         -           1014.100.2111.250         WORKERS COMPENSATION         \$         10.00.00           1014.100.2120.113 <t< td=""><td></td><td></td><td></td><td>7,000.00</td></t<>				7,000.00
1014.100.1000.780         MAJOR TECHNOLOGY HARDWARE         \$         5,500.00           1014.100.1000.810         DUES AND FEES         \$         75.00           SUPPORT SERVICES - STUDENTS         \$         54.61.00           1014.100.2100.113         SCHOOL NURSE SALARY (PRIMARY CARE CLINIC)         \$         \$         5.461.00           1014.100.2100.250         WORKERS COMPENSATION         \$         313.00         \$         313.00           1014.100.2100.610         SUPPLIES         \$         \$         175.00           014.100.2100.610         SUPPRIVESION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         5.986.00           014.100.2111.111         ADMINISTRATIVE SALARY-Superintendent         \$         -           1014.100.2111.200         WORKERS COMPENSATION         \$         -           1014.100.2111.200         WORKERS COMPENSATION         \$         100.00           1014.100.2111.200         WORKERS COMPENSATION         \$         100.00           1014.100.2112.210         SUPPLIES         \$         100.00           1014.100.2112.200         WORKERS COMPENSATION         \$         23,751.00           1014.100.2120.112         CERTIFIED SALARY         \$         130.00           1014.100.2120.120         <				1 500 00
1014.100.1000.810         DUES AND FEES         \$         75.00           TOTAL         \$         677.1,608.00         \$         677.1,608.00         \$         677.1,608.00         \$         677.1,608.00         \$         677.1,608.00         \$         57.1,608.00				,
TOTAL         \$         671,608.00           SUPPORT SERVICES - STUDENTS         -           1014.100.2100.13         SCHOOL NURSE SALARY (PRIMARY CARE CLINIC)         \$         5,461.00           1014.100.2100.250         WORKERS COMPENSATION         \$         37.00           1014.100.2100.250         HEALTH INSURANCE         \$         313.00           1014.100.2100.610         SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         5,986.00           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         101.4.100.2111.111         ADMINISTRATIVE SALARY-Superintendent         \$         -           101.4.100.2111.120         WORKERS COMPENSATION         \$         -         -           101.4.100.2111.260         HEALTH INSURANCE         \$         100.00         -           101.4.100.2112.120         HEALTH INSURANCE         \$         100.00         -           101.4.100.2112.120         SUPPLIES         \$         100.00         -           101.4.100.2120.120         CERTIFIED SALARY         \$         100.00         -           101.4.100.2120.120         CERTIFIED SALARY         \$         100.00         -           101.4.100.2120.120         CERTIFIED SALARY         \$ <td< td=""><td></td><td></td><td></td><td>,</td></td<>				,
SUPPORT SERVICES - STUDENTS				
1014.100.2100.113         SCHOOL NURSE SALARY (PRIMARY CARE CLINIC)         \$         5,461.00           1014.100.2100.250         WORKERS COMPENSATION         \$         37.00           1014.100.2100.260         HEALTH INSURANCE         \$         313.00           1014.100.2100.610         SUPPLIES         \$         175.00           TOTAL         \$         \$         5,986.00           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         *         *           1014.100.2111.11         ADMINISTRATIVE SALARY-Superintendent         \$         -           1014.100.2111.120         LEAVE PAY         \$         -           1014.100.2111.260         HEALTH INSURANCE         \$         -           1014.100.2111.260         HEALTH INSURANCE         \$         100.00           GUIDANCE SERVICES -2120         \$         100.00         \$           1014.100.2120.112         CERTIFIED SALARY         \$         100.00           GUIDANCE SERVICES -2120         \$         -         \$           1014.100.2120.120         SUBSTITUTE TEACHERS         \$         -           1014.100.2120.120         CERTIFIED SALARY         \$         130.00           1014.100.2120.120         SUBSTITUTE TEACHERS		LIDENTS	Ŷ	071,000.00
1014.100.2100.250         WORKERS COMPENSATION         \$         37.00           1014.100.2100.260         HEALTH INSURANCE         \$         313.00           1014.100.2100.610         SUPPLIES         \$         5986.00           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         5.986.00           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         5.986.00           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         5.986.00           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$         -           1014.100.2111.120         LEAVE PAY         \$         -           1014.100.2111.260         HEALTH INSURANCE         \$         -           1014.100.2111.260         HEALTH INSURANCE         \$         100.00           GUIDANCE SERVICES - 101.4         SUPPLIES         \$         100.00           101.4.100.2120.112         CERTIFIED SALARY         \$         101.4           101.4.100.2120.112         SUBSTITUTE TEACHERS         \$         2.0           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         1.0           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$			¢	5 461 00
1014.100.2100.260         HEALTH INSURANCE         \$ 313.00           1014.100.2100.610         SUPPLIES         \$ 175.00           TOTAL         \$ 5,986.00           TOTAL         \$ 5,986.00           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         \$           1014.100.2111.11         ADMINISTRATIVE SALARY-Superintendent         \$         -           1014.100.2111.200         WORKERS COMPENSATION         \$         -           1014.100.2111.200         WORKERS COMPENSATION         \$         -           1014.100.2111.200         WORKERS COMPENSATION         \$         100.00           GUIDANCE SERVICES-2120         \$         100.00         \$         100.00           GUIDANCE SERVICES-2120         \$         100.00         \$         100.00         101.4.100.2120.113         PROFESSIONAL SALARY - GUIDANCE COUNSELOR         \$         23,751.00         101.4.100.2120.113         PROFESSIONAL SALARY - GUIDANCE COUNSELOR         \$         128.00         101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         130.00         101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         130.00         101.4.100.2120.20         \$         130.00         101.4.100.2120.113         PROFESSIONAL SALARY - GUIDANCE COUNSELOR         \$         130.00				
101.4.100.2100.610         SUPPLIES         \$         175.00           TOTAL         \$         5,986.00           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         V           101.4.100.2111.110         ADMINISTRATIVE SALARY-Superintendent         \$         -           101.4.100.2111.120         LEAVE PAY         \$         -           101.4.100.2111.250         WORKERS COMPENSATION         \$         -           101.4.100.2112.60         HEALTH INSURANCE         \$         00.00           GUIDANCE SERVICES-2120         \$         100.00           GUIDANCE SERVICES-2120         \$         100.00           101.4.100.2120.112         CERTIFIED SALARY         \$         100.00           011.4.100.2120.120         CERTIFIED SALARY         \$         23,751.00           011.4.100.2120.121         CERTIFIED SALARY         \$         130.00           011.4.100.2120.120         SUBSTITUTE TEACHERS         \$         130.00           011.4.100.2120.120         SUBSTITUTE TEACHERS         \$         23,000           011.4.100.2120.200         HEALTH INSURANCE         \$         23,000           011.4.100.2120.201         KERS COMPENSATION         \$         23,000           011.4.100				
TOTAL         \$         5,986.00           SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112         -           101.4.100.2111.111         ADMINISTRATIVE SALARY-Superintendent         \$         -           101.4.100.2111.190         LEAVE PAY         \$         -           101.4.100.2111.200         WORKERS COMPENSATION         \$         -           101.4.100.2111.200         HEALTH INSURANCE         \$         -           101.4.100.2112.610         SUPPLIES         \$         100.00           GUIDANCE SERVICES-2120         \$         100.00         \$           01.4.100.2120.112         CERTIFIED SALARY         \$         100.00           01.4.100.2120.113         PROFESSIONAL SALARY- GUIDANCE COUNSELOR         \$         23,751.00           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         -           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         130.00           101.4.100.2120.200         WORKERS COMPENSATION         \$         128.00           101.4.100.2120.200         HEALTH INSURANCE         \$         270.00           101.4.100.2120.200         HEALTH INSURANCE         \$         270.00           101.4.100.2120.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAININ				
SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112           1014.100.2111.111         ADMINISTRATIVE SALARY-Superintendent         \$         -           1014.100.2111.100         LEAVE PAY         \$         -           1014.100.2111.250         WORKERS COMPENSATION         \$         -           1014.100.2111.260         HEALTH INSURANCE         \$         -           1014.100.2111.260         HEALTH INSURANCE         \$         100.00           1014.100.2112.610         SUPPLIES         \$         100.00           TOTAL         \$         100.00         \$         100.00           GUIDANCE SERVICES - 2120         \$         100.00         \$         100.00           GUIDANCE SERVICES - 2120         \$         100.400.2120.112         CERTIFIED SALARY         \$         100.00           101.4.100.2120.112         CERTIFIED SALARY         \$         101.4.100.2120.120         \$         23,751.00           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         -         -         101.4.100.2120.120         \$         23,751.00           101.4.100.2120.200         HEAVEH PAY         \$         130.00         \$         128.00           101.4.100.2120.200         HEAVEH PAY         \$				
101.4.100.2111.111       ADMINISTRATIVE SALARY-Superintendent       \$       -         101.4.100.2111.190       LEAVE PAY       \$       -         101.4.100.2111.250       WORKERS COMPENSATION       \$       -         101.4.100.2111.260       HEALTH INSURANCE       \$       -         101.4.100.2112.610       SUPPLIES       \$       100.000         TOTAL       \$       100.000       \$       100.000         TOTAL       \$       100.000       \$       100.000         101.4.100.2120.112       CERTIFIED SALARY       \$       100.000         101.4.100.2120.113       PROFESSIONAL SALARY- GUIDANCE COUNSELOR       \$       23,751.00         101.4.100.2120.120       SUBSTITUTE TEACHERS       \$       -         101.4.100.2120.130       LEAVE PAY       \$       130.00         101.4.100.2120.205       WORKERS COMPENSATION       \$       128.00         101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       270.00         101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$       165.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$       165.00         101.4.100.2123.510       SUPPLIES- TESTING SERVIC		IPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 & 2112	<b>•</b>	0,000,000
101.4.100.2111.190         LEAVE PAY         \$         -           101.4.100.2111.250         WORKERS COMPENSATION         \$         -           101.4.100.2111.260         HEALTH INSURANCE         \$         100.00           101.4.100.2112.610         SUPPLIES         \$         100.00           TOTAL         \$         100.00         \$         100.00           GUIDANCE SERVICES-212         \$         100.00         \$         100.00           101.4.100.2120.112         CERTIFIED SALARY         \$         23,751.00           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         310.00           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         103.00           101.4.100.2120.200         WORKERS COMPENSATION         \$         128.00           101.4.100.2120.200         HEALTH INSURANCE         \$         7,374.00           101.4.100.2120.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         200.00           101.4.100.2120.510         SUPPLIES         \$         105.00           101.4.100.2120.510         SUPPLIES         \$         105.00           101.4.100.2120.510         SUPPLIES         \$         10.00.00           TOTAL         \$			Ś	-
101.4.100.2111.250         WORKERS COMPENSATION         \$         -           101.4.100.2111.260         HEALTH INSURANCE         \$         100.000           TOTAL         \$         100.000         \$         100.000           GUIDANCE SERVICES-2120         \$         100.000         \$         100.000           GUIDANCE SERVICES-2120         CERTIFIED SALARY         \$         100.000           101.4.100.2120.112         CERTIFIED SALARY-GUIDANCE COUNSELOR         \$         23,751.000           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         -           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         130.000           101.4.100.2120.200         WORKERS COMPENSATION         \$         128.000           101.4.100.2120.200         HEALTH INSURANCE         \$         7,374.000           101.4.100.2120.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         270.000           101.4.100.2120.510         SUPPLIES         \$         1,000.000           101.4.100.2123.610         SUPPLIES         \$         1,000.000           101.4.100.2120.520         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING         \$         1,000.000           101.4.100.2123.610         SUPPLIES         \$				-
101.4.100.2111.260       HEALTH INSURANCE       \$       1.00.000         101.4.100.2120.210       SUPPLIES       \$       1.00.000         GUDANCE SERVICES-212       F       5       1.00.000         101.4.100.2120.112       CERTIFIED SALARY       F       5       2.3,751.00         101.4.100.2120.113       PROFESSIONAL SALARY- GUIDANCE COUNSELOR       \$       2.3,751.00         101.4.100.2120.120       SUBSTITUTE TEACHERS       \$       1.30.00         101.4.100.2120.209       LEAVE PAY       \$       1.30.00         101.4.100.2120.200       WORKERS COMPENSATION       \$       1.28.00         101.4.100.2120.200       WORKERS COMPENSATION       \$       1.28.00         101.4.100.2120.260       HEALTH INSURANCE       \$       7.374.00         101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2.50.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING - TESTING       \$       1.00.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING - TESTING       \$       3.068.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200       \$       3.000       \$         101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$       - <tr< td=""><td></td><td></td><td></td><td>-</td></tr<>				-
101.4.100.2112.610       SUPPLIES       \$ 100.00         TOTAL       \$ 100.00         GUIDANCE SERVICES-2120       \$ 23,751.00         101.4.100.2120.112       CERTIFIED SALARY       \$ 23,751.00         101.4.100.2120.113       PROFESSIONAL SALARY-GUIDANCE COUNSELOR       \$ 23,751.00         101.4.100.2120.120       SUBSTITUTE TEACHERS       \$ 130.00         101.4.100.2120.120       SUBSTITUTE TEACHERS       \$ 128.00         101.4.100.2120.250       WORKERS COMPENSATION       \$ 270.00         101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$ 270.00         101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$ 250.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$ 1,000.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$ 1,000.00         TOTAL       \$ 33,068.00       \$ 1,000.00         TOTAL       \$ 1,000.00       \$ 1,000.00         TOTAL       \$ 1,000.00       \$ 1,000.00 </td <td></td> <td></td> <td></td> <td>-</td>				-
TOTAL         \$         100.00           GUIDANCE SERVICES-2120         Interviction         Interviction <thintervict< td=""><td></td><td></td><td></td><td>100.00</td></thintervict<>				100.00
GUIDANCE SERVICES-2120         CERTIFIED SALARY           101.4.100.2120.112         CERTIFIED SALARY         \$ 23,751.00           101.4.100.2120.113         PROFESSIONAL SALARY- GUIDANCE COUNSELOR         \$ 23,751.00           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$ -           101.4.100.2120.190         LEAVE PAY         \$ 130.00           101.4.100.2120.250         WORKERS COMPENSATION         \$ 128.00           101.4.100.2120.260         HEALTH INSURANCE         \$ 7,374.00           101.4.100.2120.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$ 270.00           101.4.100.2120.610         SUPPLIES         \$ 250.00           101.4.100.2123.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING         \$ 165.00           101.4.100.2123.610         SUPPLIES- TESTING SERVICES         \$ 1,000.00           TOTAL         \$ 33,068.00         \$ 1,000.00           SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200         \$ 1,000.00           101.4.100.2200.111         ADMINISTRATIVE SALARY-Superintendent         \$ -           101.4.100.2200.190         LEAVE PAY         \$ -           101.4.100.2200.250         WORKERS COMPENSATION         \$ -           101.4.100.2200.260         HEALTH INSURANCE         \$ -           101.4.100.2200.260	TOTAL			
101.4.100.2120.112         CERTIFIED SALARY         \$         23,751.00           101.4.100.2120.113         PROFESSIONAL SALARY- GUIDANCE COUNSELOR         \$         23,751.00           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         -           101.4.100.2120.120         SUBSTITUTE TEACHERS         \$         130.00           101.4.100.2120.200         WORKERS COMPENSATION         \$         128.00           101.4.100.2120.200         HEALTH INSURANCE         \$         7,374.00           101.4.100.2120.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         270.00           101.4.100.2123.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING         \$         165.00           101.4.100.2123.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING         \$         1,000.00           TOTAL         SUPPLIES- TESTING SERVICES         \$         1,000.00           SUPPCRT SERVICES - INSTRUCTIONAL STAFF-2200         \$         -           101.4.100.2200.111         ADMINISTRATIVE SALARY-Superintendent         \$         -           101.4.100.2200.200         WORKERS COMPENSATION         \$         -           101.4.100.2200.200         WORKERS COMPENSATION         \$         -           101.4.100.2200.200         WORKERS CO		20	Ŧ	
101.4.100.2120.113       PROFESSIONAL SALARY- GUIDANCE COUNSELOR       \$       23,751.00         101.4.100.2120.120       SUBSTITUTE TEACHERS       \$       -         101.4.100.2120.190       LEAVE PAY       \$       130.00         101.4.100.2120.250       WORKERS COMPENSATION       \$       128.00         101.4.100.2120.260       HEALTH INSURANCE       \$       7,374.00         101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       270.00         101.4.100.2120.610       SUPPLIES       \$       250.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$       165.00         101.4.100.2123.610       SUPPLIES- TESTING SERVICES TRAINING- TESTING       \$       1,000.00         TOTAL       \$       33,068.00       \$       1,000.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200       \$       -       -         101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$       -       -         101.4.100.2200.200       LEAVE PAY       \$       -       -         101.4.100.2200.200       WORKERS COMPENSATION       \$       -       -         101.4.100.2200.200       WORKERS COMPENSATION       \$       -       - <td></td> <td></td> <td></td> <td></td>				
101.4.100.2120.120       SUBSTITUTE TEACHERS       \$          101.4.100.2120.190       LEAVE PAY       \$       130.00         101.4.100.2120.250       WORKERS COMPENSATION       \$       128.00         101.4.100.2120.260       HEALTH INSURANCE       \$       7,374.00         101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       270.00         101.4.100.2120.610       SUPPLIES       \$       250.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$       165.00         101.4.100.2123.610       SUPPLIES- TESTING SERVICES TRAINING- TESTING       \$       165.00         101.4.100.2123.610       SUPPLIES- TESTING SERVICES       \$       1,000.00         TOTAL       \$       33,068.00       \$       1,000.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200       \$       33,068.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200       \$       -       -         101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$       -       -         101.4.100.2200.190       LEAVE PAY       \$       -       -       -         101.4.100.2200.250       WORKERS COMPENSATION       \$       -       -       - <t< td=""><td>101.4.100.2120.113</td><td></td><td>\$</td><td>23,751.00</td></t<>	101.4.100.2120.113		\$	23,751.00
101.4.100.2120.190       LEAVE PAY       \$ 130.00         101.4.100.2120.250       WORKERS COMPENSATION       \$ 128.00         101.4.100.2120.260       HEALTH INSURANCE       \$ 7,374.00         101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$ 270.00         101.4.100.2120.610       SUPPLIES       \$ 250.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$ 165.00         101.4.100.2123.610       SUPPLIES- TESTING SERVICES       \$ 1,000.00         TOTAL       \$ 33,068.00       \$ 1,000.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200         101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$ -         101.4.100.2200.190       LEAVE PAY       \$ -         101.4.100.2200.250       WORKERS COMPENSATION       \$ -         101.4.100.2200.260       HEALTH INSURANCE       \$ -		SUBSTITUTE TEACHERS		, -
101.4.100.2120.250       WORKERS COMPENSATION       \$       128.00         101.4.100.2120.260       HEALTH INSURANCE       \$       7,374.00         101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       270.00         101.4.100.2120.510       SUPPLIES       \$       250.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$       165.00         101.4.100.2123.510       SUPPLIES- TESTING SERVICES       \$       1,000.00         TOTAL       \$       \$       33,068.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200       \$       -         101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$       -         101.4.100.2200.190       LEAVE PAY       \$       -         101.4.100.2200.250       WORKERS COMPENSATION       \$       -         101.4.100.2200.260       HEALTH INSURANCE       \$       -		LEAVE PAY		130.00
101.4.100.2120.260       HEALTH INSURANCE       \$ 7,374.00         101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$ 270.00         101.4.100.2120.610       SUPPLIES       \$ 250.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$ 165.00         101.4.100.2123.610       SUPPLIES- TESTING SERVICES       \$ 1,000.00         TOTAL       \$ 33,068.00       \$ 33,068.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200         101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$ -         101.4.100.2200.110       LEAVE PAY       \$ -         101.4.100.2200.250       WORKERS COMPENSATION       \$ -         101.4.100.2200.260       HEALTH INSURANCE       \$ -		WORKERS COMPENSATION		
101.4.100.2120.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       270.00         101.4.100.2120.610       SUPPLIES       \$       250.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$       165.00         101.4.100.2123.610       SUPPLIES- TESTING SERVICES       \$       1,000.00         TOTAL       \$       33,068.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200       \$       -         101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$       -         101.4.100.2200.120       LEAVE PAY       \$       -         101.4.100.2200.250       WORKERS COMPENSATION       \$       -         101.4.100.2200.260       HEALTH INSURANCE       \$       -				
101.4.100.2120.610       SUPPLIES       \$       250.00         101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$       165.00         101.4.100.2123.610       SUPPLIES- TESTING SERVICES       \$       1,000.00         TOTAL       \$       33,068.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200       \$       -         101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$       -         101.4.100.2200.190       LEAVE PAY       \$       -         101.4.100.2200.250       WORKERS COMPENSATION       \$       -         101.4.100.2200.260       HEALTH INSURANCE       \$       -				
101.4.100.2123.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING       \$       165.00         101.4.100.2123.610       SUPPLIES- TESTING SERVICES       \$       1,000.00         TOTAL       \$       33,068.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200       \$       -         101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$       -         101.4.100.2200.190       LEAVE PAY       \$       -         101.4.100.2200.250       WORKERS COMPENSATION       \$       -         101.4.100.2200.260       HEALTH INSURANCE       \$       -	101.4.100.2120.610			
101.4.100.2123.610       SUPPLIES- TESTING SERVICES       \$ 1,000.00         TOTAL       \$ 33,068.00         SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200         101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$ -         101.4.100.2200.190       LEAVE PAY       \$ -         101.4.100.2200.250       WORKERS COMPENSATION       \$ -         101.4.100.2200.260       HEALTH INSURANCE       \$ -				
TOTAL         \$ 33,068.00           SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200         -           101.4.100.2200.111         ADMINISTRATIVE SALARY-Superintendent         \$ -           101.4.100.2200.190         LEAVE PAY         \$ -           101.4.100.2200.250         WORKERS COMPENSATION         \$ -           101.4.100.2200.260         HEALTH INSURANCE         \$ -	101.4.100.2123.610			
SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200         -           101.4.100.2200.111         ADMINISTRATIVE SALARY-Superintendent         \$         -           101.4.100.2200.190         LEAVE PAY         \$         -           101.4.100.2200.250         WORKERS COMPENSATION         \$         -           101.4.100.2200.260         HEALTH INSURANCE         \$         -	TOTAL		-	
101.4.100.2200.111       ADMINISTRATIVE SALARY-Superintendent       \$       -         101.4.100.2200.190       LEAVE PAY       \$       -         101.4.100.2200.250       WORKERS COMPENSATION       \$       -         101.4.100.2200.260       HEALTH INSURANCE       \$       -		STRUCTIONAL STAFF-2200		
101.4.100.2200.190       LEAVE PAY       \$       -         101.4.100.2200.250       WORKERS COMPENSATION       \$       -         101.4.100.2200.260       HEALTH INSURANCE       \$       -	101.4.100.2200.111		\$	-
101.4.100.2200.250         WORKERS COMPENSATION         \$         -           101.4.100.2200.260         HEALTH INSURANCE         \$         -	101.4.100.2200.190			-
101.4.100.2200.260 HEALTH INSURANCE \$ -				_
	101.4.100.2200.260			-
	TOTAL		· ·	-

101.4.100.2210.111         ADMINISTRATIVE SALARY-Sup           101.4.100.2210.190         LEAVE PAY           101.4.100.2210.250         WORKERS COMPENSATION           101.4.100.2210.260         HEALTH INSURANCE           TOTAL         TOTAL	erintendent	\$ \$	-
101.4.100.2210.250         WORKERS COMPENSATION           101.4.100.2210.260         HEALTH INSURANCE			-
101.4.100.2210.260 HEALTH INSURANCE		<u> </u>	
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		\$	-
SCHOOL LIBRARY-2225			
101.4.100.2225.112 CERTIFIED SALARY			
101.4.100.2225.113 PROFESSIONAL SALARY- LIBRA	RY MEDIA SPECIALIST	\$	21,063.00
101.4.100.2225.120 SUBSTITUTE TEACHERS		\$	-
101.4.100.2225.190 LEAVE PAY		\$	255.00
101.4.100.2225.250 WORKERS COMPENSATION		\$	113.00
101.4.100.2225.260 HEALTH INSURANCE		\$	3,696.00
101.4.100.2225.582 TRAVEL OUT OF DISTRICT/INS	ERVICE TRAINING- TESTING	\$	150.00
101.4.100.2225.610 SUPPLIES		\$	600.00
101.4.100.2225.640 BOOKS		\$	2,000.00
101.4.100.2225.650 PERIODICALS		\$	200.00
101.4.100.2225.660 MINOR EQUIPMENT		\$	200.00
101.4.100.2225.680 COMPUTER SOFTWARE		\$	300.00
101.4.100.2225.810 DUES AND FEES		\$	60.00
TOTAL		\$	28,637.00
SUPPORT SERVICES-GENERAL ADMINISTRATION-2300			
101.4.100.2300.111 ADMINISTRATIVE SALARY-Sup	erintendent	\$	-
101.4.100.2300.190 LEAVE PAY		\$	-
101.4.100.2300.250 WORKERS COMPENSATION		\$	-
101.4.100.2300.260 HEALTH INSURANCE		\$	-
101.4.100.2300.330 OTHER PROFESSIONAL SERVIC	ES	\$	5,000.00
101.4.100.2300.331 PROFESSIONAL SERVICES - AL	DITOR	\$	6,800.00
101.4.100.2300.332 PROFESSIONAL SERVICES - LEC		\$	3,000.00
101.4.100.2300.440 REPAIR AND MAINTENANCE S		\$	-
101.4.100.2300.530 COMMUNICATIONS- INTERNE		\$	3,000.00
101.4.100.2300.531 COMMUNICTIONS- TELEPHON		\$	1,971.00
101.4.100.2300.532 POSTAGE	-	\$	1,750.00
101.4.100.2300.540 ADVERTISING		\$	750.00
101.4.100.2300.550 PRINTING/DUPLICATING		\$	4,500.00
101.4.100.2300.582 TRAVEL OUT OF DISTRICT/INS	FRVICE TRAINING	\$	1,225.00
101.4.100.2300.610 SUPPLIES		\$	1,500.00
101.4.100.2300.650 PERIODICALS		\$	1,500.00
101.4.100.2300.660 MINOR EQUIPMENT		\$ \$	- 500.00
		\$	7,500.00
101.4.100.2300.810 DUES AND FEES		\$ \$	37,496.00
ELECTION SERVICES - 2314		<b>,</b>	37,490.00
101.4.100.2314.110 SALARIES			
101.4.100.2314.250 WORKERS COMPENSATION			
	EC	ć	450.00
	5	\$	
101.4.100.2314.540 ADVERTISING		\$ <b>\$</b>	75.00
		Ş	525.00
SUPPORT SERVICES- ADMINISTRATION-2400	ovintendent	ć	FC 0C4 00
101.4.100.2400.111 ADMINISTRATIVE SALARY-Sup	erintendent	\$	56,864.00
101.4.100.2400.115 OFFICE/CLERICAL/ SALARY		\$	32,674.00
101.4.100.2400.125 SUBSTITUTE- OFFICE/CLERICA	LSALARY	\$	360.00
101.4.100.2400.190 LEAVE PAY		\$	5,746.00
101.4.100.2400.250 WORKERS COMPENSATION		\$	480.00
101.4.100.2400.260 HEALTH INSURANCE		\$	11,304.00

101.4.100.2400.582         TRAVEL OUT OF DISTRUCT/INSERVICE TRAINING         \$         2.5000           101.4.100.2400.610         SUPPLIES         \$         5.0000           101.4.100.2400.610         SUPPLIES         \$         7.15.000           101.4.100.2400.610         SUPPLIES         \$         7.15.000           SUPPLOT SERVICES BUSIESS-2500         *         *         *           101.4.100.2500.115         OFFIC/CLERICAL/TECHNOLOGY SALARY         \$         \$         7.000           101.4.100.2500.115         OFFIC/CLERICAL/TECHNOLOGY SALARY         \$         7.000         7.000           101.4.100.2500.120         LEAVE PAY         SUPPLIES         \$         7.000           101.4.100.2500.250         WORKERS COMPENSATION         \$         9.500           101.4.100.2500.250         PRINTING/UPLICATING         \$         5.000           101.4.100.2500.510         PRINTING/UPLICATING         \$         5.000           101.4.100.2500.610         DISTRUCT/INSERVICE TRAINING         \$         5.000           101.4.100.2500.610         DISTRUCT/INSERVICE TRAINING         \$         5.000           101.4.100.2500.610         DISTRUCT/INSERVICES         \$         5.000           101.4.100.2500.610         DISTRUCT/INSERVICES	TOTAL		Ş	\$ 84,048.00
10.1.4.100.2400.582         TAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2.5000           10.1.4.100.2400.510         SUPPLIES         S0000         10.0.1.00.2400.500         SUPPLIES         5.0000           10.1.4.100.2400.510         SUPPLIES         S         7.15.00           10.1.4.100.2400.510         DUS AND FES         S         7.15.00           SUPPLIES         S         7.15.00         5         7.15.00           10.1.4.100.2400.510         OFFICE/(LERICAL/TECHNOLOGY SALARY         S         7.2.0.00           10.1.4.100.2500.150         OFFICE/(LERICAL/TECHNOLOGY SALARY         S         7.0.0.00           10.1.4.100.2500.250         WORKER COMPENSATION         S         7.0.0.00           10.1.4.100.2500.520         WORKER COMPENSATION         S         7.0.0.00           10.1.4.100.2500.520         WORKER COMPENSATION         S         7.0.00           10.1.4.100.2500.520         WORKER COMPENSATION         S         7.0.00           10.1.4.100.2500.521         PRINTING/OUPLICATING         S         7.0.00           10.1.4.100.2500.520         WORKER COMPENSATION         S         7.0.00           10.1.4.00.2500.520         UDE AND FEES         S         7.0.00           10.1.4.00.2500.520				
10.1.4.00.2400 S42         TRAVEL OUT OF DISTRUT/INSERVICE TRAINING         \$         5.0000           10.1.4.100.2400 A70         MALOR TECHNOLOGY HARDWARE         \$         5.000           10.1.4.100.2400 A70         MALOR TECHNOLOGY HARDWARE         \$         1.13.3780           SUPPORT SERVICES-USINESS 2500         *         *         *           D14.100.2400 A10         DUES AND FERS         \$         4.22.17.0           D14.100.2500 115         OFFCK/CLERCA/TECHNOLOGY SALARY         \$         8.7.2.0           D14.100.2500 115         DEFCK/CLERCA/TECHNOLOGY SALARY         \$         8.7.0.0           D14.100.2500 250         WORKERS COMPENSATION         \$         9.12.60           D14.100.2500 350         DEFCK/CLERCA/TECHNOLOGY SALARY         \$         3.6500           D10.4.100.2500 352         POSTAGE         \$         3.6500           D10.4.100.2500 523         POSTAGE         \$         3.6500           D10.4.100.2500 525         TRAVEL OUT OF DISTRUC/INSERVICE TRAINING         \$         3.6500           D10.4.100.2500 510         DUES AND FEES         \$         3.6500           D10.4.100.2500 510         DUES AND FEES         \$         3.6000           D10.4.100.2500 510         DUES AND FEES         \$         3.6000				
10.1.4.00.2400.522         TRAVEL OUT OF DISTRUT/INSERVICE TRAINING         \$         5.2.000.           10.1.4.100.2400.610         SUPPURS         \$         5.000.0           10.1.4.100.2400.610         DUES AND FECH NOLOGY MARDWARE         \$         7.150.0           10.1.4.100.2400.810         DUES AND FECH NOLOGY MARDWARE         \$         7.150.0           SUPPORT SERVICE-SUSPERS-2500         \$         7.133.780.0         \$           10.1.4.100.2500.111         ADMINISTRATIVE SALARY         \$         8.8700.0         \$         7.150.0           10.1.4.100.2500.100         LEAVE PAY         BURGENERS COMENSATION         \$         7.156.0           10.1.4.100.2500.200         WORKERS COMENSATION         \$         7.156.0         7.156.0           10.1.4.100.2500.201         EXAVE PAY         \$         7.500.0         7.500.0           10.1.4.100.2500.101         DUES AND FEES         \$         7.500.0         7.500.0           10.1.4.1		-		
Sild Jack 200 S22         TRAVEL OUT OF DISTRUT/INSERVICE TRAINING         \$         5.5000           SILA JAD 2400 610         SUPPLIES         \$         5.0000           SILA JAD 2400 610         DUES AND FECH NOLOGY HARDWARE         \$         7.150           SUPPORT SERVICES SUSTES         \$         7.133780         \$         7.150           SUPPORT SERVICES SUSTES         \$         7.133780         \$         7.150           SUPPORT SERVICES SUSTES         \$         7.13740         \$         7.150           SUPPORT SERVICES SUSTES         \$         7.150         \$         7.150           SUPPORT SERVICES SUSTES         \$         7.150         \$         7.156           SUPPORT SERVICES COMPENSATION         \$         7.156         7.156         7.156           SULA JAD 2500.500         PINTING/DUPLCATING         \$         7.156         7.156         7.156           SULA JAD 2500.502         PINTING/DUPLCATING         \$         7.1500         7.500         7.500           SULA JAD 2500.510         SUPPUES         S         5.000         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500         7.500 <td></td> <td></td> <td></td> <td></td>				
10.1 4.100.2400 582         TRAVEL OUT OF DISTRUT/INSERVICE TRAINING.         \$ 2,500.0           10.1 4.100.2400 610         SUPPLIES         \$ 0.000           10.1 4.100.2400 610         SUPS FECHNOLOGY HARDWARE         \$ 173.0           10.1 4.100.2400 610         DUES AND FECHNOLOGY HARDWARE         \$ 173.0           SUPPORT SERVICE-SUSINESS-2500         * ***           10.1 4.100.2500 111         ADMINISTRATIVE SALRY Business Mngr/Clerk         \$ 4.2,217.0           10.1 4.100.2500 101         EAVE PAY         \$ 12.6,0           10.1 4.100.2500 100         LEAVE PAY         \$ 12.6,0           10.1 4.100.2500 200         WORKERS COMENSATION         \$ 12.6,0           10.1 4.100.2500 320         OTHER PROFESSIONAL SERVICES         \$ 36.00,0           10.1 4.100.2500 310         DUES AND FRES         \$ 36.00,0 <tr< td=""><td></td><td></td><td></td><td></td></tr<>				
10.1 4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.00           10.1.4.100.2400.610         SUPPLIES         \$         1,500.00           10.1.4.100.2400.810         DUIS AND FEES         \$         1,750.00           10.1.4.100.2400.810         DUIS AND FEES         \$         1,733.780.00           SUPPORT SERVICES BUSINESS-2500         \$         1,733.780.00           10.1.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         4,2217.0           10.1.4.100.2500.130         DEFEC/CLERICAL/TECHNOLOGY SALARY         \$         8,700.00           10.1.4.100.2500.500         WERKERS COMPENSATION         \$         2,1660.00           10.1.4.100.2500.500         HEALTH INSURANCE         \$         1,968.00           10.1.4.100.2500.500         HEINTINC/OUPLICATING         \$         3,650.00           10.1.4.100.2500.502         POSTICAE         \$         3,650.00           10.1.4.100.2500.5030         PRINTINC/OUPLICATING         \$         3,650.00           10.1.4.100.2500.5030         PRINTINC/OUPLICATING         \$         3,650.00           10.1.4.100.2500.5040         FRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         4,60.00           10.1.4.100.2500.5050         FRINTINC/OUPLICATINE				
10.1 4.00.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           10.1 4.00.2400.610         SUPPLIES         \$         5,500.0           10.1 4.100.2400.810         DUES AND FECHNOLOGY HARDWARE         \$         17.500.0           10.1 4.100.2400.810         DUES AND FECHNOLOGY HARDWARE         \$         17.500.0           SUPPORT SERVICES-BUSINESS-2500         \$         21.378.0           10.1 4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42.21.70.0           10.1 4.100.2500.150         OFTEC/CLERICA/TECHNOLOGY SALARY         \$         3.700.0           10.1 4.100.2500.250         WORKERS COMPENSATION         \$         2.1660.0           10.1 4.100.2500.250         HEALTH INSURANCE         \$         3.6500.0           10.1 4.100.2500.250         PRINTING/DUPLICATING         \$         3.6500.0           10.1 4.100.2500.510         UPLES         \$         5.000.0           10.1 4.100.2500.510         UPLES         \$				
10.1 4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           10.1.4.100.2400.610         SUPPLIES         \$         1,500.0           10.1.4.100.2400.810         DUES AND FEEN         \$         1,750.0           10.1.4.100.2400.810         DUES AND FEEN         \$         1,733.780.0           SUPPORT SERVICES-BUSINESS-2500         \$         3,133.780.0           10.1.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         4,2217.0           10.1.4.100.2500.130         GEAVE PAY         \$         8,700.0           10.1.4.100.2500.250         WREKE COMPENSATION         \$         2,166.0           10.1.4.100.2500.250         WREKE COMPENSATION         \$         3,650.0           10.1.4.100.2500.520         PORTARE COMPENSATION         \$         3,650.0           10.1.4.100.2500.521         POSTARE         \$         3,650.0           10.1.4.100.2500.522         POSTARE         \$         3,650.0           10.1.4.100.2500.530         PINITING/DUPLICATING         \$         3,650.0           10.1.4.100.2500.640         SUES AND FEES         \$         5,00.0           10.1.4.100.2500.610         SUPHIES         \$         5,00.0           10.1.4.100.2500.				
10.1 4.00.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$ 2,500.0           10.1.4.100.2400.810         SUPPLIES         \$ 5,000.0           10.1.4.100.2400.810         DUES AND FECHNOLOGY HARDWARE         \$ 113,378.0           10.1.4.100.2400.810         DUES AND FECHNOLOGY HARDWARE         \$ 113,378.0           10.1.4.100.2400.810         DUES AND FECHNOLOGY HARDWARE         \$ 113,378.0           10.1.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$ 42,21.0           10.1.4.100.2500.150         OFTECK/LERICAL/TECHNOLOGY SALARY         \$ 3,650.0           10.1.4.100.2500.250         WORKERS COMPENSATION         \$ 1,568.0           10.1.4.100.2500.320         OFTER PROFESSIONAL SERVICES         \$ 3,660.0           10.1.4.100.2500.520         HEALTH INSURANCE         \$ 1,500.0           10.1.4.100.2500.520         FRINTING/DUPLICATING         \$ 5,000.0           10.1.4.100.2500.530         PRINTING/DUPLICATING         \$ 5,000.0           10.1.4.100.2500.530         PRINTING/DUPLICATING         \$ 5,000.0           10.1.4.100.2500.530         PRINTING/DUPLICATING         \$ 5,000.0           10.1.4.100.2500.510         PUES         \$ 6,684.0           OFFEAT         \$ 6,684.0         \$ 1,500.0           10.1.4.100.2500.10         UES AND FEE				
10.1.4.00.2400.582         TAAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$ 2,500.00           10.1.4.00.2400.510         SUPPLIES         \$ 5,000.00           10.1.4.00.2400.510         MURCH ECHNOLOGY HARDWARE         \$ 173.50           10.1.4.00.2400.510         DUES AND FEES         \$ 173.50           TOTAL         MOMINISTRATIVE SALARY - Business Mngr/Clerk         \$ 42.217.00           10.1.4.00.2500.111         OPFICE/CLERICAL/TECHNOLOGY SALARY         \$ 8.700.00           10.1.4.00.2500.130         LEAVE PAY         \$ 8.700.00           10.1.4.00.2500.130         LEAVE PAY         \$ 8.700.00           10.1.4.00.2500.130         WORKERS COMPENSATION         \$ 12.660           10.1.4.00.2500.250         WORKERS COMPENSATION         \$ 3.650.00           10.1.4.00.2500.300         OTHER PROFESSIONAL SERVICES         \$ 3.650.00           10.1.4.00.2500.522         POSTAGE         \$ 3.650.00           10.1.4.00.2500.532         POSTAGE         \$ 3.650.00           10.1.4.00.2500.532         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$ 3.650.00           10.1.4.00.2500.510         SUPPLIES         \$ 3.650.00           10.1.4.00.2500.510         SUPPLIES         \$ 3.650.00           10.1.4.00.2500.510         SUPPLIES         \$ 3.650.00			¢	50,632.00
1014.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         0.5000           1014.100.2400.510         SUPPLIES         \$         0.5000           1014.100.2400.810         DUES AND FEES         \$         1.5000           1014.100.2400.810         DUES AND FEES         \$         1.5000           1014.100.2400.810         DUES AND FEES         \$         1.37800           1014.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         4.2217.0           1014.100.2500.115         DFFCE/CLERICAL/TECHNOLOGY SALARY         \$         8.37000           1014.100.2500.250         WORKERS COMPENSATION         \$         1.9660           1014.100.2500.250         WORKERS COMPENSATION         \$         1.9660           1014.100.2500.350         PRINTING/DUPLICATING         \$         3.9600           1014.100.2500.532         POSTAGE         \$         5.000           1014.100.2500.532         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         3.9600           1014.100.2500.532         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         3.9000           1014.100.2500.510         SUPPLIES         \$         5.0000           1014.100.2500.510         SUPRINTING/DUPLICATING         \$	SPECIAL EDUCATION- IN	STRUCTION -280.1000		
1014.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.00           1014.100.2400.610         SUPPLIES         \$         6,500.00           1014.100.2400.810         DUES AND FEES         \$         1750.00           1014.100.2400.810         DUES AND FEES         \$         1730.00           1014.100.2400.810         DUES AND FEES         \$         1730.00           1014.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           1014.100.2500.115         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         8,700.00           1014.100.2500.120         LEAVE FEAV         \$         8,700.00           1014.100.2500.250         WORKERS COMPENSATION         \$         12,660.00           1014.100.2500.330         OTHER PROFESSIONAL SERVICES         \$         3,6500.00           1014.100.2500.532         IRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         3,600.00           1014.100.2500.532         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         3,600.00           1014.100.2500.510         SUPPLIES         \$         6,6424.00           1014.100.2500.510         SUPPLIES         \$         6,6424.00           1014.100.2500.510         DUES AND FEES <td< td=""><td>TOTAL</td><td></td><td></td><td></td></td<>	TOTAL			
1014.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           1014.100.2400.510         SUPPLIES         \$         5,500.0           1014.100.2400.510         DUES AND FEES         \$         1,500.0           1014.100.2400.810         DUES AND FEES         \$         1,350.0           1014.100.2400.810         DUES AND FEES         \$         1,350.0           1014.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           1014.100.2500.115         OFFICE/CLERICUL/TECHNOLOGY SALARY         \$         8,700.0           1014.100.2500.115         OFFICE/CLERICUL/TECHNOLOGY SALARY         \$         3,650.0           1014.100.2500.250         WORKERS COMPENSATION         \$         1,660.0           1014.100.2500.250         WORKERS COMPENSATION         \$         3,650.0           1014.100.2500.30         OTHER PROFESSIONAL SERVICES         \$         3,650.0           1014.100.2500.30         OTHER PROFESSIONAL SERVICES         \$         3,650.0           1014.100.2500.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         3,500.0           1014.100.2500.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         3,500.0           1014.100.2500.582	101.4.100.2630.432	SNOW PLOW SERVICES	ç	\$ 4,000.00
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         1,500.0           101.4.100.2400.810         DUES AND FEES         \$         1,750.0           TOTA         \$         3,1350.0         \$         1,750.0           TOTA         \$         4,217.0         \$         4,217.0           101.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         4,217.0           101.4.100.2500.115         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         -           101.4.100.2500.150         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         -           101.4.100.2500.250         WORKERS COMPENSATION         \$         1,216.0           101.4.100.2500.250         OFHER/CLERENTING/DUPLICATING         \$         3,650.0           101.4.100.2500.320         POINTING/DUPLICATING         \$         3,650.0           101.4.100.2500.321         OTHER PROFESSIONAL SERVICES TRAINING         \$         3,650.0           101.4.100.2500.320         POINTING/DUPLICATING         \$         3,650.0           101.4.100.2500.321         POINTARCE         \$         5,500.0           101.4.100.2500.320         POINTRICT/INSERVICE TRAINING <td>101.4.100.2600.810</td> <td>DUES AND FEES</td> <td></td> <td></td>	101.4.100.2600.810	DUES AND FEES		
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         5,000.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.810         DUES AND FEES         \$         1,750.0           TOTAL         S         2,750.0         \$         1,750.0           DIA.100.2400.810         DUES AND FEES         \$         1,750.0           DIA.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           101.4.100.2500.100         EAVE PAY         \$         8,700.0           101.4.100.2500.250         WORKERS COMPENSATION         \$         2,960.0           101.4.100.2500.250         WORKERS COMPENSATION         \$         3,650.0           101.4.100.2500.512         POSTAGE         \$         3,650.0           101.4.100.2500.520         WORKERS COMPENSATION         \$         3,650.0           101.4.100.2500.520         PRINTING/DUPLICATING         \$         3,650.0           101.4.100.2500.520         PRINTING/DUPLICATING         \$         3,650.0           101.4.100.2500.530         PRINTING/DUPLICATING         \$         3,650.0	101.4.100.2600.660	MINOR EQUIPMENT		
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         5,500.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,75.0           101.4.100.2400.810         DUES AND FEES         \$         1,75.0           SUPPORT SERVICES BUSINES 2500         \$         42,217.0           101.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           101.4.100.2500.115         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         8,700.0           101.4.100.2500.120         UEAVE PAY         \$         8,700.0           101.4.100.2500.250         WORKERS COMPENSATION         \$         21,668.0           101.4.100.2500.250         WORKERS COMPENSATION         \$         3,650.0           101.4.100.2500.250         WORKERS COMPENSATION         \$         3,650.0           101.4.100.2500.521         PATAGE         \$         3,650.0           101.4.100.2500.532         PATAGE         \$         3,650.0           101.4.100.2500.630         COMPUTER SOFTWARE (BMS ANNUAL FEE)         \$         4,680.0           101.4.100.2500.630         COMPUTER SOFTWARE (BMS ANNUAL FEE)         \$         4,080.	101.4.100.2600.610	SUPPLIES		
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         5,000.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.780         DUES AND FEES         \$         1,375.0           SUPPORT SERVICES-BUSINESS-250         \$         113,375.0           101.4.100.2500.111         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         4,2217.0           101.4.100.2500.111         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         4,202.10           101.4.100.2500.250         WORKERS COMPENSATION         \$         2,3650.0           101.4.100.2500.250         WORKERS COMPENSATION         \$         3,660.0           101.4.100.2500.50         PINITING/DUPLICATING         \$         3,650.0           101.4.100.2500.50         PINITING/DUPLICATING         \$         3,650.0           101.4.100.2500.50         RINTING/DUPLICATING         \$         3,650.0           101.4.100.2500.610         SUPPLIES         \$         5,000.0           101.4.00.2500.610         SUPPLIES         \$         4,080.0	101.4.100.2600.531	TELEPHONE	ç	-
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         5,000.0           101.4.100.2400.780         MAIOR TECHNOLOGY HARDWARE         \$         1,500.00           101.4.100.2400.810         DUES AND FEES         \$         1,31,378.00           SUPPORT SERVICES-BUSINES-ZSO         \$         \$         4,217.00           101.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         4,2,217.00           101.4.100.2500.115         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         8,700.00           101.4.100.2500.115         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         8,700.00           101.4.100.2500.50         MERKERS COMPENSATION         \$         1,968.00           101.4.100.2500.50         MERKERS COMPENSATION         \$         3,650.00           101.4.100.2500.50         PINTING/OUPLICATING         \$         3,650.00           101.4.100.2500.50         PINTING/OUPLICATING         \$         3,650.00           101.4.100.2500.510         SUPPLIES         \$         5,000.01           101.4.100.2500.510         SUPPLIES         \$         5,000.01           101.4.100.2500.510         SUPPLIES         \$	101.4.100.2600.520	INSURANCE	ç	13,094.25
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         5,000.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2500.110         DUIS AND FEES         \$         113,378.0           101.4.100.2500.110         OPFICE/CLERICAL/TECHNOLOGY SALARY         \$         42,217.0           101.4.100.2500.150         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         42,217.0           101.4.100.2500.50         WORKERS COMPENSATION         \$         2,066.0           101.4.100.2500.50         WORKERS COMPENSATION         \$         3,650.0           101.4.100.2500.50         WORKERS COMPENSATION         \$         3,650.0           101.4.100.2500.510         OPTICATING/DUPLICATING         \$         3,650.0           101.4.100.2500.510         SUPPLIES         \$         5,00.0           101.4.100.2500.510         SUPPLIES         \$ <td>101.4.100.2600.440</td> <td>REPAIR AND MAINTENANCE SERVICES</td> <td>ļ¢</td> <td>12,080.46</td>	101.4.100.2600.440	REPAIR AND MAINTENANCE SERVICES	ļ¢	12,080.46
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,000.00           101.4.100.2400.610         SUPPLIES         \$         5,000.00           101.4.100.2400.610         MAIOR TECHNOLOGY HARDWARE         \$         1,500.00           101.4.100.2400.810         DUES AND FEES         \$         1,750.00           TOTAL         \$         \$         1,750.00           101.4.100.2500.111         OMINISTRATIVE SALARY - Business Mngr/Clerk         \$         2,42.017.00           101.4.100.2500.111         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         2,7.0           101.4.100.2500.110         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         2,8,700.0           101.4.100.2500.250         WORKERS COMPENSATION         \$         2,166.0           101.4.100.2500.250         WORKERS COMPENSATION         \$         3,650.0           101.4.100.2500.52         POSTAGE         \$         3,650.0           101.4.	101.4.100.2600.433	CONTRACTED CUSTODIAL SERVICES 80/20	ç	27,000.00
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         500.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,750.0           101.4.100.2400.780         DUES AND FEES         \$         1,750.0           SUPPORT SERVICES-SUSINES-Z500         \$         1,750.0           101.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         4,2217.0           101.4.100.2500.112         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         3,700.0           101.4.100.2500.120         LEAVE PAY         \$         3,8700.0           101.4.100.2500.250         WORKERS COMPENSATION         \$         3,8500.0           101.4.100.2500.30         OTHER PROFESSIONAL SERVICES         \$         3,6500.0           101.4.100.2500.50         PRINTING/OUPLICATING         \$         3,5500.0           101.4.100.2500.510         S         FAOSU         \$         5,500.0           101.4.100.2500.610         S         COMPUTES SERVICES - 2600         \$         1,500.0           101.4.100.2500.111         ADMINISTRATIVE SALARY-	101.4.100.2600.431	DISPOSAL SERVICE		
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       5,000.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         TOTAL       \$       113.378.0         SUPPORT SERVICES-BUSINESS-2500       \$       113.378.0         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42.217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       8.700.0         101.4.100.2500.100       LEAVE PAY       \$       8.700.0         101.4.100.2500.200       HEALTH INSURANCE       \$       1.968.0         101.4.100.2500.303       OTHER PROFESSIONAL SERVICES       \$       3.650.0         101.4.100.2500.303       OTHER PROFESSIONAL SERVICES TRAINING       \$       3.650.0         101.4.100.2500.310       UPULICATING       \$       3.650.0         101.4.100.2500.310       OTHER PROFESSIONAL SERVICES TRAINING       \$       3.650.0         101.4.100.2500.310       OUPULET SING/JUPLICATING       \$       3.650.0         101.4.100.2500.310       SUPULES       \$       3.650.0	101.4.100.2600.421	WATER TESTS	ç	2,000.00
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.00           101.4.100.2400.510         SUPPLIES         \$         5,500.00           101.4.100.2400.780         MAIOR TECHNOLOGY HARDWARE         \$         1,500.00           101.4.100.2400.780         MAIOR TECHNOLOGY HARDWARE         \$         1,500.00           101.4.100.2400.780         MAIOR TECHNOLOGY HARDWARE         \$         1,500.00           TOTAL         \$         \$         113,378.00           SUPPORT SERVICES-BUSINESS-2500         \$         \$         42,217.00           101.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.00           101.4.100.2500.150         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         42,217.00           101.4.100.2500.150         WORKERS COMPENSATION         \$         2,016.00           101.4.100.2500.50         HEAITH INSURANCE         \$         1,968.00           101.4.100.2500.510         HEAITH INSURANCE         \$         3,650.00           101.4.100.2500.520         PRINTING/DUPLICATING         \$         3,650.00           101.4.100.2500.520         PRINTING/DUPLICATING         \$         1,500.00           101.4.100.2500.610         SUPPLIES         \$	101.4.100.2600.412	ELECTRICITY	ç	14,500.00
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         5,000.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.810         DUES AND FEES         \$         175.0           TOTAL         \$         113.378.0         \$           SUPPORT SERVICES-BUSINES-Z500         \$         173.0           101.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           101.4.100.2500.115         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         8,700.0           101.4.100.2500.110         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         3,650.0           101.4.100.2500.110         VORKERS COMPENSATION         \$         2,016.0           101.4.100.2500.300         DIHER PROFESSIONAL SERVICES         \$         3,650.0           101.4.100.2500.312         PRINTING/DUPLICATING         \$         3,650.0           101.4.100.2500.510         PRINTING/DUPLICATING         \$         5,000.0           101.4.100.2500.680         COMPUTER SOFTWARE (BMS ANNUAL FEE)         \$         5,000.0           101.4.100.2500.680         COMPUTER SOFTWARE (BMS ANNUAL FEE)	101.4.100.2600.411	NATURAL GAS	ç	11,000.00
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         5,000.0           101.4.100.2400.780         MAIOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.810         DUES AND FEES         \$         175.0           SUPPORT SERVICES-BUSINESS-2500         \$         114.100.2500.111         ADMIINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           101.4.100.2500.111         ODMICLERICAL/TECHNOLOGY SALARY         \$         8,700.0         \$           101.4.100.2500.150         OFFICE/LERICAL/TECHNOLOGY SALARY         \$         8,700.0         \$           101.4.100.2500.250         WORKERS COMPENSATION         \$         216.0         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60         \$         16.60	101.4.100.2600.410	POWER-LIGHTS		
1014.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           1014.100.2400.610         SUPPLIES         \$         5,000.0           1014.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           1014.100.2400.810         DUES AND FEES         \$         175.0           SUPPORT SERVICES-BUSINESS-2500         \$         113.378.0           1014.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           1014.100.2500.115         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         -           1014.100.2500.115         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         3.700.0           1014.100.2500.150         LEAVE PAY         \$         8.700.0           1014.100.2500.250         WORKERS COMPENSATION         \$         2.1968.0           1014.100.2500.330         OTHER PROFESSIONAL SERVICES         \$         3.650.0           1014.100.2500.532         POSTAGE         \$         3.650.0           1014.100.2500.610         SUPPLIES         \$         5.000.0           1014.100.2500.610         SUPPLIES         \$         1.500.0           1014.100.2500.610         SUPPLIES         \$         5.000.0           1014.10	101.4.100.2600.330	OTHER PROFESSIONAL SERVICES		
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         5,000.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.810         DUES AND FEES         \$         1,500.0           SUPPORT SERVICES-BUSINESS-2500         \$         113.378.0           101.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           101.4.100.2500.115         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         8,700.0           101.4.100.2500.115         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         8,700.0           101.4.100.2500.200         LEAVE PAY         \$         8,700.0           101.4.100.2500.200         WORKERS COMPENSATION         \$         1,968.0           101.4.100.2500.300         OTHER PROFESSIONAL SERVICES         \$         3,650.0           101.4.100.2500.532         POSTAGE         \$         3,650.0           101.4.100.2500.610         SUPPLIES         \$         5,00.0           101.4.100.2500.610         SUPPLIES         \$         5,00.0           101.4.100.2500.610         SUPPLIES         \$         6,185.0	101.4.100.2600.260	HEALTH INSURANCE		
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         500.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.810         DUES AND FEES         \$         1,500.0           TOTAL         \$         113.378.0         \$           SUPPORT SERVICES-BUSINESS-2500         \$         101.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           101.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           101.4.100.2500.150         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         42,217.0           101.4.100.2500.190         LEAVE PAY         \$         8,700.0           101.4.100.2500.50         WORKERS COMPENSATION         \$         2,166.0           101.4.100.2500.322         POSTAGE         \$         3,650.0           101.4.100.2500.332         POSTAGE         \$         3,650.0           101.4.100.2500.510         PHINTING/DUPLICATING         \$         3,650.0           101.4.100.2500.610				
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         2,500.0           101.4.100.2400.610         SUPPLIES         \$         500.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.780         MAJOR TECHNOLOGY HARDWARE         \$         1,500.0           101.4.100.2400.780         DUES AND FEES         \$         1,500.0           TOTAL         \$         113,378.0         \$           SUPPORT SERVICES-BUSINESS-2500         \$         113,378.0           101.4.100.2500.111         ADMINISTRATIVE SALARY - Business Mngr/Clerk         \$         42,217.0           101.4.100.2500.150         OFFICE/CLERICAL/TECHNOLOGY SALARY         \$         -           101.4.100.2500.190         LEAVE PAY         \$         8,700.0           101.4.100.2500.260         WORKERS COMPENSATION         \$         216.0           101.4.100.2500.30         OTHER PROFESSIONAL SERVICES         \$         3,650.0           101.4.100.2500.320         POSTAGE         \$         3,650.0           101.4.100.2500.520         PRINTING/DUPLICATING         \$         3,650.0           101.4.100.2500.521         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$         1,500.0				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.00         101.4.100.2400.610       SUPPLIES       \$       500.00         101.4.100.2400.780       MAIOR TECHNOLOGY HARDWARE       \$       1,500.00         101.4.100.2400.810       DUES AND FEES       \$       1,500.00         TOTAL       \$       113,378.00         SUPPORT SERVICES-BUSINESS-2500       *       *         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.00         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       8,8700.00         101.4.100.2500.110       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       8,8700.00         101.4.100.2500.190       LEAVE PAY       \$       8,8700.00         101.4.100.2500.260       HEALTH INSURANCE       \$       1,968.00         101.4.100.2500.330       OTHER PROFESSIONAL SERVICES       \$       3,650.00         101.4.100.2500.532       POSTAGE       \$       3,650.00         101.4.100.2500.532       POSTAGE       \$       3,650.00         101.4.100.2500.532       POSTAGE       \$       3,650.00         101.4.100.2500.680       COMPUTER SOFTWARE (BMS ANNUAL FEE)       \$       3,650.00				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       175.0         TOTAL       \$       113.378.0         SUPPORT SERVICES-BUSINESS-2500       *       *         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       42,017.0         101.4.100.2500.110       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,017.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       42,017.0         101.4.100.2500.110       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,017.0         101.4.100.2500.110       MORKERS COMPENSATION       \$       216.0         101.4.100.2500.250       WORKERS COMPENSATION       \$       216.0         101.4.100.2500.330       OTHER PROFESSIONAL SERVICES       \$       3,650.0         101.4.100.2500.550       PRINTING/DUPLICATING       \$       3,650.0         101.4.100.2500.582       TRAVEL OUT OF D				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       175.0         TOTAL       \$       113,378.0         SUPPORT SERVICES-BUSINESS-2500       \$       1113,378.0         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       -         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       216.00         101.4.100.2500.250       WORKERS COMPENSATION       \$       216.00         101.4.100.2500.30       OTHER PROFESSIONAL SERVICES       \$       3,650.00         101.4.100.2500.350       OTHER PROFESSIONAL SERVICES       \$       3,650.00         101.4.100.2500.552       POSTAGE       \$       3,650.00         101.4.100.2500.552       PINITING/DUPLICATING       \$       3,650.00         101.4.100.2500.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       3,650.00         101.4.100.2500.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING </td <td></td> <td></td> <td></td> <td></td>				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       175.0         TOTAL       \$       113,378.0         SUPPORT SERVICES-BUSINESS-2500         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       -         101.4.100.2500.110       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       -         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       3,650.0         101.4.100.2500.250       WORKERS COMPENSATION       \$       1,968.0       1,968.0         101.4.100.2500.250       WORKERS COMPENSATION       \$       1,968.0       1,968.0         101.4.100.2500.550       PRINTING/DUPLICATING       \$       3,650.0       1,968.0       1,968.0       1,968.0       1,968.0       1,968.0       1,968.0       1,968.0       1,968.0       1,968.0			Ş	66,846.00
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       175.0         101.4.100.2400.810       DUES AND FEES       \$       175.0         TOTAL       \$       113,378.0         SUPPORT SERVICES-BUSINESS-2500       \$       113,378.0         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       42,217.0         101.4.100.2500.100       LEAVE PAY       \$       8,700.0         101.4.100.2500.250       WORKERS COMPENSATION       \$       2166.0         101.4.100.2500.250       WORKERS COMPENSATION       \$       1,968.0         101.4.100.2500.330       OTHER PROFESSIONAL SERVICES       \$       3,650.0         101.4.100.2500.550       PRINTING/DUPLICATING       \$       3,650.0       3,650.0         101.4.100.2500.550       PRINTING/DUPLICATING       \$       3,650.0       3,650.0       3,650.0       3,650.0       3,650.0       3,650.0       3,6		DUES AND FEES		
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       113,378.0         SUPPORT SERVICES-BUSINESS-2500       \$       113,378.0         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       42,217.0         101.4.100.2500.120       WORKERS COMPENSATION       \$       2       42,000.0         101.4.100.2500.250       WORKERS COMPENSATION       \$       3,650.0       101.4.100.250.330       0THER PROFESSIONAL SERVICES       \$       3,650.0       10.4.100.250.550				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       175.0         TOTAL       \$       113,378.0         SUPPORT SERVICES-BUSINESS-2500       \$       113,378.0         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       3,700.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       3,700.0         101.4.100.2500.250       WORKERS COMPENSATION       \$       216.0         101.4.100.2500.330       OTHER PROFESSIONAL SERVICES       \$       3,650.0         101.4.100.2500.330       OTHER PROFESSIONAL SERVICES       \$       3,650.0         101.4.100.2500.552       POSTAGE       \$       3,650.0         101.4.100.2500.550       PRINTING/DUPLICATING       \$       3,600.0         101.4.100.2500.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       3,600.0				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         TOTAL       \$       113.378.0         SUPPORT SERVICES-BUSINESS-2500         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       42,217.0         101.4.100.2500.190       LEAVE PAY       \$       3,700.00         101.4.100.2500.200       WORKERS COMPENSATION       \$       216.00         101.4.100.2500.200       HEALTH INSURANCE       \$       1,968.00         101.4.100.2500.330       OTHER PROFESSIONAL SERVICES       \$       3,650.00         101.4.100.2500.532       POSTAGE       \$       3,650.00         101.4.100.2500.550       PRINTING/DUPLICATING       \$       3,600.00		-		
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       175.0         TOTAL       \$       113.378.0         SUPPORT SERVICES-BUSINESS-2500       \$       101.4.100.2500.111         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       42,217.0         101.4.100.2500.150       VORKERS COMPENSATION       \$       2       2         101.4.100.2500.250       WORKERS COMPENSATION       \$       2		-		
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       12         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       42,217.0         101.4.100.2500.190       LEAVE PAY       Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.250       WORKERS COMPENSATION       \$       2       2         101.4.100.2500.260       HEALTH INSURANCE       \$       1,968.0       1         101.4.100.2500.300       OTHER PROFESSIONAL SERVICES       \$       3,650.0       3				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         5UPPORT SERVICES-BUSINESS-2500       \$       113,378.0         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       42,217.0         101.4.100.2500.190       LEAVE PAY       \$       8,700.0         101.4.100.2500.250       WORKERS COMPENSATION       \$       216.0         101.4.100.2500.260       HEALTH INSURANCE       \$       1,968.0				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,750.0 <b>TOTAL \$</b> 113,378.0         SUPPORT SERVICES-BUSINESS-2500 <b>\$</b> 42,217.0         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       3,700.0         101.4.100.2500.190       LEAVE PAY       \$       8,700.0         101.4.100.2500.250       WORKERS COMPENSATION       \$       216.0				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,750.0 <b>TOTAL \$</b> 113,378.0         SUPPORT SERVICES-BUSINESS-2500 <b>\$</b> 42,217.0         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       -         101.4.100.2500.190       LEAVE PAY       \$       8,700.0				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,750.0         TOTAL       \$       113,378.0         SUPPORT SERVICES-BUSINESS-2500         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0         101.4.100.2500.115       OFFICE/CLERICAL/TECHNOLOGY SALARY       \$       -				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0         SUPPORT SERVICES-BUSINESS-2500       \$       113,378.0         101.4.100.2500.111       ADMINISTRATIVE SALARY - Business Mngr/Clerk       \$       42,217.0				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,500.0 <b>TOTAL \$ \$ \$ SUPPORT SERVICES-BUSINESS-2500 \$ \$ \$</b>		· · · · · · · · · · · · · · · · · · ·		
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$ 2,500.0         101.4.100.2400.610       SUPPLIES       \$ 500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$ 1,500.0         101.4.100.2400.810       DUES AND FEES       \$ 175.0         TOTAL       1113,378.0       1113,378.0			c	۸2 217 OO
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0         101.4.100.2400.810       DUES AND FEES       \$       1,750.0		UNESS-2500		
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$       2,500.0         101.4.100.2400.610       SUPPLIES       \$       500.0         101.4.100.2400.780       MAJOR TECHNOLOGY HARDWARE       \$       1,500.0				
101.4.100.2400.582       TRAVEL OUT OF DISTRICT/INSERVICE TRAINING       \$ 2,500.0         101.4.100.2400.610       SUPPLIES       \$ 500.0				
101.4.100.2400.582         TRAVEL OUT OF DISTRICT/INSERVICE TRAINING         \$ 2,500.0				
101.4.100.2400.552 POSTAGE				
101.4.100.2400.340         TECHNICAL SERVICES         \$         1,275.0           101.4.100.2400.532         POSTAGE         \$         -				

RESOURCES TRANSFER	TO COOP-6200.920		
101.4.280.1000.920	RESOURCES TRANSFER TO COOP	\$	2,527.00
TOTAL		\$	2,527.00
SPECIAL EDUCATION -	SUPERVISION OF PSYCHOLOGICAL SERVICES - 280.2141		
101.4.280.2141.111	ADMINISTRATIVE SALARY-Superintendent	\$	-
101.4.280.2141.119	OTHER SUPERVISORY SALARIES- SPEC ED DIRECTOR	\$	-
101.4.280.2141.190	LEAVE PAY	\$	-
101.4.280.2141.250	WORKERS COMPENSATION	\$	-
101.4.280.2141.260	HEALTH INSURANCE	\$	-
101.4.280.2400.582	TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$	-
TOTAL		Ś	-
SPECIAL EDUCATION	280-2490- OTHER SUPPORT SERVICES- SCHOOL ADMINISTRATION		
101.4.280.2490.119	OTHER SUPERVISORY SALARIES- SPEC ED DIRECTOR (SUPTNDT)	\$	2,546.00
101.4.280.2490.190	LEAVE PAY	Ţ	_,
101.4.280.2490.250	WORKERS COMPENSATION	\$	14.00
101.4.280.2490.260	HEALTH INSURANCE	\$	228.00
101.4.280.2490.582	TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$	100.00
TOTAL		\$	2,888.00
	55.1000 & IEFA- LIBRARY MEDIA 365.2225	Ÿ	2,000.00
101.4.365.1000.582	TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- IEFA	\$	1,000.00
101.4.365.1000.582	SUPPLIES- IEFA	\$	500.00
101.4.365.1000.640	BOOKS- IEFA	\$	1,000.00
101.4.365.1000.810	DUES AND FEES-IEFA	\$	200.00
101.4.365.2225.640	BOOKS- IEFA	\$	500.00
TOTAL		\$	3,200.00
	INT- INSTRUCTION- 368.1000		
101.4.368.1000.680	COMPUTER SOFTWARE- DATA FOR ACHIEVEMENT	\$	3,249.55
TOTAL		\$	3,249.55
	OGRAMS - SCHOOL SPONSORED ACTIVITIES -NON-ATHLETICS		
101.4.710.3400.150	EXTRA CURRICULAR STIPENDS	\$	3,025.00
101.4.710.3400.250	WORKERS COMPENSATION	\$	16.00
101.4.710.3400.260	HEALTH INSURANCE	\$	-
101.4.710.3400.582	TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$	3,000.00
TOTAL		\$	6,041.00
EXTRACURRICULAR PR	OGRAMS - SCHOOL SPONSORED ACTIVITIES -ATHLETICS		
101.4.710.3500.111	ADMINISTRATIVE SALARY-Superintendent	\$	-
101.4.710.3500.190	LEAVE PAY	\$	-
101.4.710.3500.250	WORKERS COMPENSATION	\$	-
101.4.710.3500.260	HEALTH INSURANCE	\$	-
101.4.710.3500.115	OFFICE/CLERICAL SALARY	\$	2,125.00
101.4.720.3500.119	OTHER SUPERVISORY- ATHLETIC DIRECTOR	\$	849.00
101.4.720.3500.150	STIPENDS- COACHES	\$	10,810.00
101.4.720.3500.190	LEAVE PAY	\$	-
101.4.720.3500.250	WORKERS COMPENSATION	\$	74.00
101.4.720.3500.260	HEALTH INSURANCE	\$	-
TOTAL		\$	13,858.00
ENTERPRISE PROGRAM	//S -FOOD SERVICES - 910.3100		
101.4.910.3100.111	ADMINISTRATIVE SALARY-Superintendent	\$	-
101.4.910.3100.116	SALARIES-Cooks	\$	12,978.00
	OTHER SUPERVISORY- FOOD SERVICE SUPERVISOR	\$	2,546.00
101.4.910.3100.119			
	SUBSTITUTE COOKS	S	90.00
101.4.910.3100.126	SUBSTITUTE COOKS	\$	90.00
	SUBSTITUTE COOKS LEAVE PAY WORKERS COMPENSATION	\$ \$ \$	90.00 - 886.00

## FY18 GENERAL FUND BUDGET

GENERAL FUND TOTAL	S	\$ 1,202,095.26
TOTAL		\$ 27,363.00
101.4.910.3100.630	FOOD	\$ 7,805.00
101.4.910.3100.610	SUPPLIES	\$ 500.00
101.4.910.3100.582	TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$ 500.00
101.4.910.3100.540	ADVERTISING	\$ 350.00
101.4.910.3100.330	OTHER PROFESSIONAL SERVICES	\$ 150.00

 FY18 ADOPTED BUDGET:
 \$
 1,202,095.26

 TOTAL BUDGETED:
 \$
 1,202,095.26

 REMAINING:
 \$